PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT 1301 E. Orangethorpe Avenue Placentia, CA

Minutes Regular Meeting Board of Education 6:03 p.m., Tuesday, December 12, 2017 District Educational Center 1301 E. Orangethorpe Avenue Placentia, CA 92870

A Regular Meeting of the Board of Education of the Placentia-Yorba Linda Unified School District, was called by Mrs. Karin Freeman, President, in accordance with Government Code Sections 54950, et. seq., and Education Code Sections 35140, et seq., at 6:03 p.m., Tuesday, December 12, 2017 at the District Educational Center, 1301 E. Orangethorpe Avenue, Placentia.

CLOSED SESSION

Adjourned to Closed Session for the purpose of discussing matters expressly authorized by Government Code Sections 3549.1, 54956.8, 54956.95, 54957, and 54957.6 at 6:05 p.m.

REGULAR SESSION

Reconvened to Regular Session at 7:02 p.m.

REPORT OUT OF CLOSED SESSION

1. The Board met and voted to approve the Stipulated Expulsion Agreement between the Placentia-Yorba Linda Unified School District and the parents of 1803C.

Action: Carr	ied		Mrs. Judi Carmona Mr. Eric Padget
Ayes: Noes:	None	arol Downey	y, Carrie Buck, Eric Padget, Judi Carmona
Abstention:	None		

2. The Board met and voted to approve the Stipulated Expulsion Agreement between the Placentia-Yorba Linda Unified School District and the parents of 1804C.

Action: Ca	arried		Mr. Eric Padget Mrs. Carrie Buck
Ayes:	Karin Freeman, Ca	arol Downe	y, Carrie Buck, Eric Padget, Judi Carmona

Noes: None Abstention: None

3. The Board met and voted to approve the Stipulated Expulsion Agreement between the Placentia-Yorba Linda Unified School District and the parents of 1805B.

Action: Car	ried		Mrs. Carrie Buck Mrs. Judi Carmona
Ayes: Noes: Abstention:	None	arol Downe	y, Carrie Buck, Eric Padget, Judi Carmona

REPORT OUT OF CLOSED SESSION (Continued)

4. The Board met and conferred in Closed Session and voted to approve Workers' Compensation Claim Number 17002427.

 Action: Carried
 Motion: Mrs. Carrie Buck Second: Mr. Eric Padget

 Ayes:
 Karin Freeman, Carol Downey, Carrie Buck, Eric Padget

 Noes:
 None

 Abstention:
 Judi Carmona

PLEDGE OF ALLEGIANCE

ROLL CALL

Members Present: Mrs. Karin Freeman, President Mrs. Carol Downey, Vice President Mrs. Carrie Buck, Clerk Mr. Eric Padget, Trustee Mrs. Judi Carmona, Trustee Dr. Greg Plutko, Board Secretary

Members Absent: Kiara Espericueta, Student Board Representative

APPROVAL OF AGENDA

Approved the December 12, 2017 Board of Education agenda as recommended by the Superintendent.

Action: Car	ried		Mrs. Judi Carmona Mr. Eric Padget	
Ayes: Noes: Abstention:	None	arol Downe	y, Carrie Buck, Eric Padget, Judi Ca	rmona

ORGANIZATION OF BOARD MEMBER POSITIONS

1. Elected Carol Downey as President of the Board of Education for the period December 12, 2017 through December 11, 2018.

Action: Car		n: Mrs. Carrie Buck nd: Mrs. Judi Carmona	
Ayes:	Karin Freeman, Carol Do	wney, Carrie Buck, Eric Padget, Ju	udi Carmona
Noes:	None		
Abstention:	None		

ORGANIZATION OF BOARD MEMBER POSITIONS (Continued)

2. Elected Carrie Buck as Vice President of the Board of Education for the period December 12, 2017 through December 11, 2018.

Action: Car		on: Mrs. Ju nd: Mr. Eric	idi Carmona c Padget
Ayes: Noes: Abstention:	None	ıck, Eric Padç	get, Judi Carmona, Karin Freeman

3. Elected Eric Padget as Clerk of the Board of Education for the period December 12, 2017 through December 11, 2018.

Action: Carried	Motion:	Mrs. Karin Freeman
	Second:	Mrs. Carrie Buck

Ayes:Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin FreemanNoes:NoneAbstention:None

MINUTES

Approved the minutes of the Regular Meeting of November 7, 2017.

Action: Carried	Motion:	Mr. Eric Padget
	Second:	Mrs. Carrie Buck

Ayes:Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin FreemanNoes:NoneAbstention:None

PUBLIC COMMENT

None

STUDENT BOARD REPORT

None

SUPERINTENDENT'S REPORT

- Superintendent Greg Plutko reported that the Assistant Superintendent of Business, Mr. David Giordano, would be presenting later in the agenda on the First Interim Report. Dr. Plutko thanked Mr. Giordano and his team for their work in preparing an outstanding budget.
- Superintendent Plutko presented Director of Technology Jeremy Powell and his team with a certificate from FCMAT/CSIS for data management recognition to acknowledge the efforts of PYLUSD to meet the CALPADS submission certification deadlines and maintain quality data.
- Deputy Superintendent Candy Plahy gave a brief presentation on the plans to move forward with the Local Control Accountability Program (LCAP).

SUPERINTENDENT'S REPORT (Continued)

- The Placentia-Yorba Linda Unified School District met the criteria for the AP District Honor Roll and has been recognized for this honor in 2017. This is a special distinction and PYLUSD was only one of four districts in Orange County who were recognized this year. We will have a follow-up presentation at an upcoming Board Meeting as this is a great source of pride for our district.
- In Cabinet meeting we have been discussing being a future ready district and had several examples of this. Dr. Andrea Norman gave one example as she spoke about a flipped classroom environment and what that meant. We have found ways across the district to challenge our students using technology and allowing our students to grow. At an upcoming meeting, we will have a report that talks about examples of our future ready in action in our district.
- The Placentia-Yorba Linda Unified School District was named as a Top Work Place 2017 in all of Orange County. This is a tremendous achievement for us. The Orange County Department of Education (OCDE) created a promotional video on our district and Dr. Plutko thanked them for publicizing the video.

STAFF PRESENTATIONS

- Educational Services Directors Dr. Eric Mooney and Mr. Cary Johnson presented academic achievement data including Smarter Balanced, Advanced Placement, and Post-secondary enrollment.
- 2017-18 First Interim Report Each year the District is required to prepare a First Interim Report by December 15th for submission to the Orange County Department of Education that represents the financial health of the District. Assistant Superintendent David Giordano presented information related to this item for fiscal year 2017-18.

CONSENT CALENDAR

- Approved/ratified purchase orders in the following amounts: (2017/2018) General Fund (01), \$1,528,181.06; Child Development Fund (12), \$41,624.94; Cafeteria Fund (13), \$17,629.27; Schools Facilities Fund/Prop 47 Fund (39), \$27,500.00; Insurance Workers Comp Fund (68), \$6,485.00.
- 2. Approved warrant listings in the following amounts: Warrant Registers #840501 through 859670 and #501113 through 504813; current year expenditures (October 22, 2017 through November 25, 2017) \$7,512,035.88; total prior year expenditures, \$56,240.71 (2016-2017); and payroll registers 4A, \$11,484,538.09 and 4B, \$4,253,600.90.
- 3. Accepted as complete the project(s) listed and authorized filing Notice(s) of Completion. (See attached.)
- 4. Designated textbooks as obsolete and approved disposal.
- 5. Adopted Resolution No. 20 accepting the Annual and Five-Year Developer Fees Report pursuant to Government Code Sections 66001, 66006, and 66008, for the period July 1, 2016 through June 30, 2017. (See attached.)
- 6. Approved Amendment No. 5 to renew the License Agreement with Seco Electric for Storage and Office space located at 4999 Casa Loma Avenue, Yorba Linda, CA 92886 for the license period January 1, 2018 to December 31, 2018.

CONSENT CALENDAR (Continued)

- Authorized the use of Huntington Beach Union High School District Beach Cities Co-Op Bid No. 1160 for the purchase of specific paper supplies, effective December 13, 2017 through June 30, 2018.
- 8. Authorized a contract with MedPost Urgent Care, effective December 13, 2017 through June 30, 2018.
- 9. Renewed the agreement for refurbished computers with 2NDGEAR from December 14, 2017, through December 13, 2018.
- 10. Ratified Amendment No. 1 to the AT&T Data Network Agreement to relocate a 10 gigabit per second backup circuit from Yorba Linda High School to Orange County Department of Education.
- 11. Approved/ratified Independent Contractor Agreements Educational Services as listed in accordance with Board Policy No. 4124, Retention of Consultants. (See attached.)
- 12. Approved special education master contract, individual services contract, and related services. (Individual contracts on file.) (See attached.)
- 13. Approved authority to settle special education settlement agreement in the amount of \$5,500 for Case # 2017110093.
- 14. Approved Single Plan for Student Achievement for Bernardo Yorba Middle, Brookhaven, Bryant Ranch, El Camino Real High, El Dorado High, Esperanza High, Fairmont, George Key, Glenknoll, Glenview, Golden, Kraemer Middle, La Entrada, Lakeview, Linda Vista, Mabel Paine, Melrose, Morse, Parkview, Rio Vista, Rose Drive, Ruby Drive, Sierra Vista, Topaz, Travis Ranch, Tuffree Middle, Tynes, Valadez Middle School Academy, Valencia High, Van Buren, Wagner, Woodsboro, Yorba Linda High, and Yorba Linda Middle schools.
- 15. Approved Agreement for the use of the Crystal Cove Conservancy's Project CRYSTAL: Restoration Citizen Science Program for School Year 2017 – 2018.
- 16. Approved/ratified school-sponsored field trips as listed in accordance with Board Policy No. 6153, School-Sponsored Trip. (See attached.)
- 17. Accepted gifts as listed, such action being in compliance with Education Code Section 41032, and directed the Superintendent to send letters of appreciation. (See attached.)
- 18. Approved district membership with the California Association of Suburban School Districts for the year 2018.
- 19. Approved the Grand Canyon University Participants in Learning, Leading, and Serving Agreement beginning December 13, 2017.
- 20. Approved the certificated early retirement/resignation notice incentive.
- 21. Approved Classified Human Resources Report. (See attached.)

22. Approved Certificated Human Resources Report. (See attached.)

Approved the above listed recommendations.

Action: 0	Carried	_	Mr. Eric Padget Mrs. Karin Freeman	
Ayes:	Carol Downe		Eric Padget, Judi Carmona	a, Ka

Ayes:Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin FreemanNoes:NoneAbstention:None

GENERAL FUNCTIONS

1. Adopted the 2018 Board of Education Meeting Schedule. (See attached.)

Action: Carried	Motion:	Mrs. Judi Carmona
	Second:	Mrs. Carrie Buck

Ayes:Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin FreemanNoes:NoneAbstention:None

2. Elected Carrie Buck as the district's representative to the Orange County School Boards Association Political Action Group Effort (PAGE); elected Judi Carmona as the alternate.

Action:	Carried
/ 10/10/11	ouniou

Motion: Mr. Eric Padget Second: Mrs. Judi Carmona

Ayes:Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin FreemanNoes:NoneAbstention:None

3. Elected Eric Padget as the district's nominating representative to the Orange County Committee on School District Organization; elected Judi Carmona as the alternate.

Action: Carried	Motion:	Mrs. Carrie Buck
	Second:	Mrs. Karin Freeman

Ayes:Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin FreemanNoes:NoneAbstention:None

4. Adopted Board Policy 1113, *District and School Websites*, second reading. (See attached.)

Action: Carried	Motion:	Mrs. Carrie Buck
	Second:	Mr. Eric Padget

Ayes:Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin FreemanNoes:NoneAbstention:None

GENERAL FUNCTIONS (Continued)

5. Adopted Board Policy 1114, *District-Sponsored Social Media*, second reading. (See attached.)

Action: Car	ried	Motion: Second:	Mrs. Judi Carmona Mrs. Carrie Buck
Ayes: Noes: Abstention:	None	rrie Buck, I	Eric Padget, Judi Carmona, Karin Freeman

BUSINESS AND FINANCIAL

Approved the 2017-18 First Interim Report with a positive certification. A positive certification indicates that based upon current projections, the District will meet its financial obligations for the current fiscal year and subsequent two fiscal years. (See attached.)

Action: Car	ied		Mrs. Karin Freeman Mrs. Carrie Buck	
Ayes: Noes: Abstention:	None	rrie Buck, E	Fric Padget, Judi Carmona,	Karin Freeman

COMMUNICATIONS

None

BOARD REPORT

Mrs. Karin Freeman expressed thanks for the clock with inscription she was given by the district to recognize her term as president of the Board of Trustees for 2017. As part of their professional development and team building, the Board members and Executive Cabinet attended the annual California School Boards Association-Annual Education Conference in San Diego at the beginning of the month. This year, they had the opportunity to listen to presentations from two of the top candidates running for Superintendent of Schools as well as the top six candidates for governor. Mrs. Freeman offered thanks to all involved at the recent high school showcases held at the Community Center. This is a great way for students to see all that is possible to consider for their high school experience. It was a tremendous honor to be singled out by the *Orange County Register* as a Top Work Place. In closing, Mrs. Freeman wished everyone a happy holiday season.

Mrs. Judi Carmona attended many events with other Board Members including the wonderful Veterans' Day Ceremony at El Dorado High School, high school and App showcases, winter concert, and the Placentia Prayer Breakfast. She is looking forward to future events and wished everyone a Merry Christmas.

Mr. Eric Padget acknowledged that the Board had all been to many events. He is looking forward to the choral instrumental concerts at the District's Performing Arts Center and wished everyone a happy holiday season.

BOARD REPORT (Continued)

Mrs. Carrie Buck wished everyone happy holidays. She commented that after watching the promotional video and wonderful things going on in the district, we have a lot to highlight.

Mrs. Carol Downey added that *OC Register's* Top Work Place recognition of the school district starts with the leadership of Executive Cabinet and follows with the rest of the staff. She expressed how very appreciative she is of the quality of our staff and all of the hard work they put into taking care of our district.

ADJOURNMENT

Time: 8:24 p.m.

Mrs. Carol Downey adjourned the December 12, 2017 meeting of the Board of Education at 8:24 p.m.

Action: Carried	_	Mr. Eric Padget Mrs. Karin Freeman

Ayes:Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin FreemanNoes:NoneAbstention:None

NEXT SCHEDULED MEETING

January 16, 2018

NOTICE(S) OF COMPLETION

Ρ	0	Ν	u	m	b	er	

Contractor

Project

802246

Painting & Décor, Inc.

Esperanza High School Unit Bid 218-02 Painting Bid

RESOLUTION OF THE BOARD OF TRUSTEES PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT OF ORANGE COUNTY, STATE OF CALIFORNIA

RESOLUTION NO. 20

December 12, 2017

A Resolution of the Board of Education of the Placentia-Yorba Linda Unified School District accepting Annual and Five-Year Report of Developer Fees Pursuant to Government Code Sections 66001, 66006, and 66008, for the period July 1, 2016 through June 30, 2017

On motion of Eric Padget duly seconded and carried, the following Resolution was adopted:

WHEREAS, the Placentia-Yorba Linda Unified School District wishes to comply with developer fee reporting requirements pursuant to Government Code Sections 66001, 66006, and 66008; and

WHEREAS, Government Code Sections 66001, 66006, and 66008 established the reporting requirements for developer fees; and

WHEREAS, the Placentia-Yorba Linda Unified School District has made public the Annual and Five-Year Developer Fees Report for the period July 1, 2016 through June 30, 2017; and

WHEREAS, the Governing Board has reviewed the District's Annual and Five-Year Developer Fees Report for the period July 1, 2016 through June 30, 2017.

NOW, THEREFORE, BE IT RESOLVED that the Governing Board hereby certifies:

The Governing Board of the Placentia-Yorba Linda Unified School District has prepared and made public the Annual and Five-Year Developer Fees Report in accordance with Government Code Sections 66001, 66006, and 66008.

AYES:Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin FreemanNOES:NoneABSTENTIONS:NoneABSENT:None

STATE OF CALIFORNIA)) ss. COUNTY OF ORANGE)

I, Dr. Greg Plutko, Secretary of the Board of Education of the Placentia-Yorba Linda Unified School District of Orange, California, hereby certify that the above and foregoing Resolution was duly and regularly adopted by said Board at a regular meeting thereof held on December 12, 2017, and passed by a <u>unanimous</u> vote of said Board.

IN WITNESS WHEREOF, I have set my hand this 12th day of December 2017.

<u>Greg Plutko</u> Dr. Greg Plutko, Ed.D. Superintendent Secretary, Board of Education

INDEPENDENT CONTRACTOR AGREEMENTS – EDUCATIONAL SERVICES

1.	Pullin' Strings Puppet Productions	Presenter of a puppet show performance for Wagner Elementary kindergarten students, June 14, 2018; budgeted gift funds, NTE: \$275.
2.	Amazing School Assemblies	Presenter of student assemblies for Travis Ranch Elementary kindergarten students, May 30, 2018; budgeted gift funds, NTE: \$550.
3.	Phantom Projects Theatre Group	Presenter of Charlotte's Web performance for Travis Ranch Elementary third grade students, June 4, 2018; budgeted gift funds, NTE: \$625.
4.	Discovery Cube Orange County	Presenter of grade-level student science assemblies for Travis Ranch Elementary, March 15 – March 29, 2018; budgeted gift funds, NTE: \$9,438.
5.	Omega Media	Provider of website maintenance services for Linda Vista Elementary, December 2017 – June 2018; budgeted gift funds, NTE: \$1,400.
6.	Gyssler Enterprises	Provider of website domain maintenance and update support for Bryant Ranch Elementary, 2017 – 2018 school year; budgeted general funds, NTE: \$815.
7.	Building Block Entertainment, Inc. (Shows That Teach)	Presenter of anti-bullying student assemblies for Topaz Elementary, December 11, 2017; budgeted gift funds, NTE: \$895.
8.	Segerstrom Center for the Arts	Presenter of student assemblies for Travis Ranch Elementary, March 15, 2018; budgeted gift funds, NTE: \$460.
9.	TESS (Total Educational Systems Support) Consulting Group	Provider of administrator and teacher training, coaching, and consultation services for Rio Vista Elementary, Ruby Drive Elementary, and Topaz Elementary schools, December 13, 2017 – June 15, 2018; budgeted categorical funds, NTE: \$42,950.
10.	American Education Research Corporation, Inc.	Provider of document translation services into English for students with foreign language educational records, transcripts, and credentials, December 13, 2017 – June 30, 2018; budgeted general funds, NTE: \$10,000.
11.	Benchmark Education Company	Provider of full-day, follow-up grade level teacher trainings on ELA Benchmark Advance, December 1, 2017 – June 30, 2018; budgeted general and federal funds, NTE: \$22,400.

- 12. Coast to Coast Coaching Provider of science, technology, engineering, and mathematics (STEM) curriculum through sports activities for Melrose, Morse, Rio Vista, Ruby, Topaz, and Tynes elementary school students, including professional development time for teachers, December 13, 2017 – June 15, 2018; budgeted categorical funds, NTE: \$45,144.
- Bright Artists, Inc.
 Presenter of art instruction as part of the After School Education and Safety (ASES) program at Rio Vista Elementary was previously board approved on August 15, 2017. This request increases funds by \$500 for a revised total of budgeted categorical funds of \$2,000.
- 14. The Pure Game Provider of soccer skill development and high-five rules reinforcement for Melrose Elementary, January 9 June 14, 2018; at no cost to the district or participants.
- 15. American Martial Arts Academy Provider of life skill/martial arts after-school activities program for Rose Drive elementary students, November 29, 2017 June 6, 2018; at no cost to district or participants.

SPECIAL EDUCATION CONTRACT

The Devereux Foundation and Devereux Texas/Florida Treatment Network Master Contract for Nonpublic, Nonsectarian School/Agency Services, from July 1, 2017 – June 30, 2018 was originally board approved on June 20, 2017. This request increases funds by \$160,000 for a revised total of budgeted special education funds, NTE: \$360,000.

SCHOOL-SPONSORED FIELD TRIPS

1.	El Dorado High School	California State Cross Country Championships, November 24 – 25, 2017, in Fresno, California
2.	Valencia High School	West Coast Elite Regional Dance Team and All Male Hip Hop Competition, January 19 – 21, 2018, in San Diego, California
3.	El Dorado High School	National High School Cheerleading Championships, February 7 – 12, 2018, in Orlando, Florida
4.	Esperanza High School	Florida Dance Nationals, February 7 – 12, 2018, in Orlando, Florida
5.	El Dorado High School	Associated Student Body Leadership Retreat, February 9 – 11, 2018, in Big Bear, California
6.	Topaz Elementary	School Field Trip Contract with Colonial Chesterfield at Riley's Farm, February 22, 2018, in Oak Glen, California
7.	Esperanza High School	Reno Invitational Jazz Festival, April 26 – 29, 2018, in Reno, Nevada
8.	Linda Vista Elementary	School Field Trip Contract with Colonial Chesterfield at Riley's Farm, May 11, 2018, in Oak Glen, California

GIFTS

The district's community members and groups have donated the following gifts:

- 1. A Samsung 60" LED monitor/TV from Mr. Dan Barger to be used in the Bernardo Yorba Linda Middle School tech lab.
- 2. Check in the amount of \$150 from Your Cause, LLC/Edison International to be used for instructional supplies and materials at Brookhaven Elementary.
- 3. Check in the amount of \$300 from Annupama Gaikar Seymour to be used for instructional supplies and materials at Esperanza High School.
- 4. Checks totaling the amount of \$15,100 from Fairmont PTA to be used for student assemblies at Fairmont Elementary.
- 5. Check in the amount of \$2,500 from Love Them All Foundation to be used to purchase outdoor tables at George Key School.
- 6. Checks totaling the amount of \$2,405 from Glenknoll PTA to be used for Starfall membership and student assemblies for Glenknoll Elementary.
- 7. Checks totaling the amount of \$535.76 from Glenview PTA to be used for materials and supplies at Glenview Elementary.
- 8. Check in the amount of \$150 from Verizon Foundation to be used for materials and supplies at Golden Elementary.
- 9. Checks totaling the amount of \$5,360 from Travis Ranch PTA to be used for assemblies at Travis Ranch School.
- 10. Check in the amount of \$2,000 from Modestus Bauer Foundation to be used for visual arts equipment at Valencia High School.
- 11. Check in the amount of \$300 from Family Support Network to be used for materials and supplies at Venture Academy.
- 12. Check in the amount of \$235 from Seco Electric & Lighting, Inc. to be used for a new dryer for the physical education department at Yorba Linda Middle School.
- 13. Check in the amount of \$171.27 from Yorba Linda Middle School PTSA for a new refrigerator/freezer for the health office at Yorba Linda Middle School.
- 14. Check in the amount of \$100 from the R.E.A.C.H Foundation to be used for the Women in Industry Conference expenses.
- 15. Check in the amount of \$16,079 from TCCOP to be used for various district AVID and ELD programs.

CLASSIFIED HUMAN RESOURCES REPORT

Retirement		Position			<u>Site</u>	Effective	
Annette Pompeo		SPED Aide I			Travis Ranch	12/22/17	
Correction to Retireme	ent pre		as Resigna	ation			
Retirement		Position			Site	Effective	,
Kathy Rodiek		Secretary I			YLHS	12/29/2017	
Resignation		Position			<u>Site</u>	Effective	
Michelle Holmes		Child Care Te	eacher I		Lakeview	11/03/17	
Cynthia Lokey		SPED Aide II			George Key	12/01/17	
Christina Maravilla		Child Care Te	eacher I		Rose Drive	11/09/17	
Stephanie Oei		Child Care Te	eacher I		Linda Vista	11/02/17	
William Shaw		Comp Instr S	spec		Lakeview	12/01/17	
Jacqueline Sobral		Director, Chil	d Care Ce	enter	Linda Vista	12/29/17	
Termination							
Employee	Reaso	on	Position		<u>Site</u>	Effective	
Emp ID#12800	Did no	ot pass prob	SPED A	ide II	TRMS	11/17/17	
Employ		Position			<u>Site</u>	Effective	
Carlos Antunez		Comp Instr S	nocialist		Van Buren	09/11/17	
Demi Beauchamp		SPED Aide II			Valadez	10/31/17	
Andriana Bravo		School Librar			Rio Vista	09/11/17	
Veronica Burke		SPED Aide I-			Mabel Paine	10/25/17	
Melissa Cole		SPED Aide I	Biiriguur		Fairmont	11/06/17	
Freddy De Leon		SPED Aide II	1		TRMS	11/01/17	
Clarita Gonzalez		Bil Clerk I	•		Ruby Drive	11/13/17	
Roger Hills Jr		SPED Aide I			Tuffree	10/16/17	
Tyler Jackson		Tech Suppor	t Spec		Technology	10/24/17	
Lillia Kim		SPED Aide I	I		Tynes	11/17/17	
Joana Mansoor		SPED Aide II	Specialize	ed	Wagner	10/09/17	
Sandra Monterrosa		SPED Aide II			Wagner	11/14/17	
Renia Montes de Oca		Bil Preschool	l Educator		Rio Vista	10/23/17	
Kelly Ngo		SPED Aide II			Mabel Paine	11/13/17	
Adriana Orozco		Food Svs Wo	orker		El Dorado	10/31/17	
Megan Poulsen		SPED Aide II			Mabel Paine	11/17/17	
Steven B Rodriguez		SPED Aide I			TRMS	10/25/17	
Laurian Roggenkamp		SPED Aide II			El Dorado	11/14/17	
Catherine Sain		Instr Aide PE			Ed Svs	11/06/17	
Brugesh Trivedi		SPED Aide II			Tynes	11/06/17	
Zedinia Vega		Food Svs Wo			Food Svs Worker		
Darlene Vergara Gonz	zalez	Food Svs Wo			Nutrition Svs	11/06/17	
Alexander Vu		Tech Suppor	•		Technology	10/30/17	
Morgan Williams		SPED Aide II			Linda Vista	11/01/17	
Out of Class							
Employee	Perr	<u>n Position</u>	<u>F</u>	Positio	on Worked	Effective	
Ellen Aguilar		D Aide II			Aide III	11/06/17-06/	
Maria Ruiz	Foo	d Svs Worker	S	Sr Foo	od Svs Worker	09/10/17-09/2	2

/15/18 Food Svs WorkerSr Food Svs Worker09/10/17-09/22/17

<u>Leave of Absence</u> <u>Employee</u> Sandra Castillo	<u>Position</u> Child Care Tch	<u>Site</u> r I Brool		<u>eason</u> FRA (intermittent)	<u>Effective</u> 11/13/17-12/29/17
<u>Change of Status</u> <u>Employee</u> Evelia Burnett Kylie Ervine Midge Kittredge Brenda Long Anna Valencia Stacy Wallace Cindy Whitcomb Martinez	From Clerk I SPED Aide I, 3 hr/ Acct Tech II, Busin Comp Instr Spec, 3 SPED Aide II, Mab SPED Aide II-Spec Food Svs Wkr, 3.9	ess 3.75 hr/day el Paine cialized	Stud Actvs Comp Inst SPED Aid SPED Aid	e I, 3.75 hr/day s Fin Clerk, Espera r Spec, 3.95 hr/da e III, Mabel Paine	
Short Term	NTE Hrs	Reason	1000.000	Site	Effective
Erica Agraz	90	Student S	upport	Venture Acdmy	09/25/17-12/08/17
Sarah Alley	10	ProAct Tr		SPED	09/25/17-09/26/17
Janae Alvarez	25	Student S	0	Rio Vista	11/08/17-01/19/18
Steve Anaya	70	AVID Tuto		BYMS	09/18/17-06/15/18
Geena Andreen	40	Student S	0	George Key	09/25/17-12/22/17
Betsy Baisch	25	Student S	• •	SPED	10/02/17-11/03/17
Michelle Barnes	52	Student S	upport	Kraemer	09/11/17-12/22/17
Melissa Barron	10	Student S	upport	YLMS	11/06/17-06/14/18
Daisy Bennett	11	School Bu	usiness	Human Rescs	10/18/17-11/13/17
Daisy Bennett	3	New Hire	Training	Valencia	10/09/17-11/03/17
Kaylee Bolin	10	Student S		Kraemer	10/11/17-06/15/18
Selina Brittain	10	Clerical S		Health Svs	11/01/17-06/29/18
Keishia Brushwyler	3	Student S	• •	SPED	10/24/17-10/25/17
Keishia Brushwyler	72	Student S		Woodsboro	09/25/17-06/15/18
Lori Bultsma	50	Student S		Parkview	09/25/17-06/15/18
Douglas Byrnes	95	Student S		Morse	10/19/17-12/08/17
Tosha Carrasco	10	ProAct Tra	•	SPED	09/25/17-09/26/17
Nicole Castillo	90	Student S		Mabel Paine	10/02/17-12/08/17
Norma Ceballos	8	ELAC Mtg		Valadez	10/17/17-06/14/18 11/15/17-11/16/17
Amy Change Annabella Change	3 75	Translatio Clerical S		Travis Ranch Rio Vista	10/02/17-06/15/18
Carmen Cobain	2	Clerical S	•••	Melrose	09/18/17-10/20/17
Laura Dame	10	Student S	•••	YLMS	11/06/17-06/14/18
Joanne David	8	AVID Tuto		Ed Svs	10/16/17-06/15/18
John Deacy	35	Student S	•	El Dorado	10/02/17-11/03/17
Julia De Bie	20	Student S	• •	YLMS	11/06/17-06/14/18
Freddy De Leon	90	Student S		TRMS	09/25/17-10/13/17
Suzanne Dobjan-Hanco		Aide Trair		SPED	10/25/17-10/25/17
Valerie Dyer	75	Student S	•	Valadez	09/18/17-11/17/17
Christin Edwards	113	Student S	upport	SPED	10/25/17-11/17/17
Jill Efron	40	Student S	upport	SPED	09/25/17-12/22/17
Mason Esqueda	70	Student S	upport	Valadez	09/18/17-11/17/17
Anita Etchegary	35	Student S	• •	Golden	08/29/17-11/03/17
Steve Fano	4	•	t Spec Trng		11/01/17-11/30/17
Julie Fick	40	Student S		Mabel Paine	10/02/17-12/22/17
Barbara Finnegan	25	Student S	• •	Rio Vista	10/27/17-06/14/18
Ana Flores	30	Student S		Brookhaven	10/02/17-11/03/17
Juan Flores Sanchez	24	Student S	upport	George Key	09/25/17-12/22/17

Shart Tarm (Cant'd)		Deecen	Site	Effective
<u>Short Term</u> (Cont'd) Arlene Friedrichs	<u>NTE Hrs</u> 100	<u>Reason</u> Clerical Support	<u>Site</u> Ed Svs	Effective 10/23/17-06/30/18
Donna Galbreath	2	Aide Training	SPED	10/25/17-10/25/17
Ana S Garcia	10	Clerical Support	Health Svs	11/01/17-06/29/18
Aaron Gracia	30	Student Support	TRMS	10/02/17-11/03/17
Giovanni Garcia	8	AVID Tutoring	Ed Svs	10/16/17-06/15/18
Julie Gibson	8 12	Student Supv	Kraemer	10/19/17-06/15/18
Irene Glenday	10	ProAct Training	SPED	09/25/17-09/26/17
Eva Gomez	10	5		11/15/17-06/14/18
Daniela Gonzales	8	Student Supv	Topaz Ed Svs	10/16/17-06/15/18
Estefania Gonzalez	8	AVID Tutoring AVID Tutoring	Ed Svs Ed Svs	10/16/17-06/15/18
	8 20	0	Brookhaven	11/06/17-12/22/17
Christy Goodman Daniela Gordillo	10	Student Support	SPED	09/25/17-09/26/17
	70	ProAct Training	BYMS	
Kimberly Granda	170	AVID Tutoring		09/18/17-06/15/18
Kimberly Granda		AVID Tutoring	Valencia	10/10/17-06/01/18
Darcy Gregg	36 30	Student Bus Support		10/16/17-12/22/17
Tammie Hagen	30 40	Clerical Support	Fairmont	10/30/17-03/30/18
Megan Harry Sandra Hernandez	40 20	Student Support	Brookhaven	11/02/17-12/22/17
		Interpreting Svs	Topaz Bio Vieto	11/13/17-12/08/17
Valerie Hibbard	25 48	Student Supv Coordinate Interns	Rio Vista Valencia	09/28/17-10/13/17
Christine Hughes Christian Isaac	40 186			10/16/17-06/30/18
Katherine Jenkins		AVID Tutoring	Valencia Health Svs	09/19/17-06/01/18
	20 5	Health Clerk Mtgs Translation Svs	Glenknoll	10/30/17-06/30/18
Fei Kanoholani	5 10			11/01/17-06/14/18 10/09/17-06/15/18
Joanna Keating-Velasco	20	Student Bus Support		
Brenda King Mishalla Krumm		Student Bus Support		10/09/17-12/22/17
Michelle Krumm	5 2	Student Support	Valadez	09/25/17-09/29/17
Bernadette Kubota		Aide Training	SPED	10/25/17-10/25/17
Christopher Le	10	ProAct Training	SPED	09/25/17-09/26/17
Christopher Le	30	Student Support	George Key	09/25/17-12/08/17
Itzayana Leal Munoz	8	AVID Tutoring	Ed Svs Valencia	10/16/17-06/15/18
Itzayana Leal Munoz	170	AVID Tutoring		10/16/17-06/01/18
Amy Lindley	25 8	Student Supv	Exp Lrng Ed Svs	10/17/17-06/14/18
Kevin Lopez	8 60	AVID Tutoring		10/16/17-06/15/18 09/04/17-11/30/17
Marisol Lopez	15	CELDT Testing Asst Translation Svs		11/13/17-11/17/17
Luis Lopez Hernandez	24		Tynes	10/02/17-10/20/17
Luis Lopez Hernandez Juan Martinez Baro	24 10	Student Support	Topaz SPED	09/25/17-09/26/17
Kim McCoy	60	ProAct Training	TRMS	10/02/17-11/03/17
Susan McKinlay	4	Student Support Comp Instr Training	Ed Svs	07/01/17-06/30/18
Jennifer McWilliam	2	Aide Training	SPED	10/25/17-10/25/17
Susan Medellin	20	Vision/hearing Scrng	Health Svs	10/30/17-06/30/18
Stephanie Mejia	10	Student Support	Linda Vista	11/14/17-06/15/18
Jennifer Mendez	70	Student Support	Woodsboro	10/09/17-11/03/17
Laurie Mitcheltree	20	• •	Morse	07/03/17-08/28/17
Vivian Molina	68	Clerical Support	Golden	08/29/17-11/03/17
Bailee Monteiro	100	Student Support	Valadez	10/02/17-11/03/17
Fredi Morales	125	Student Support	Kraemer	10/30/17-01/26/18
		AVID Tutoring		
Fredi Morales Autumn Nevarez	8	AVID Tutoring	Ed Svs	10/16/17-06/15/18
	8 30	AVID Tutoring	Ed Svs TRMS	10/16/17-06/15/18
Lacey Ontiveros Bianca Palestino	30 55	Student Support	Ed Svs	10/02/17-11/03/17 10/09/17-06/15/18
Bianca Paiestino Bianca Pasillas	55 25	Clerical Support		10/17/17-06/14/18
Bianca Pasillas	25 24	Student Supv	Exp Lrng	10/02/17-12/22/17
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<u>Short Term</u> (Cont'd)	NTE Hrs	Reason		Site	Effective
Emma Patino	55	Student Bus Su	pport	SPED	09/18/17-12/22/17
Soledad Recendiz	25	Student Suppor		Exp Lrng	10/27/17-06/14/18
Ingrid Requeno	25	Student Supv	-	Ruby Drive	10/27/17-01/12/18
Soledad Resendiz	20	Translation Svs		Tynes	11/13/17-03/30/18
	6			SPED	
Joyce Rich		Clerk Training	• • • • •		09/18/17-11/03/17
Joyce Rich	20	Vision/Hearing	•		10/30/17-06/30/18
Janey Riech	20	Student Suppor	t	George Key	09/25/17-12/08/17
Dennis Riggs	20	Student Supv		YLHS	08/14/17-01/26/18
Madeline Riner	40	Student Suppor	t	Esperanza	09/18/17-12/22/17
Andrea Rivera	55	AVID Tutoring		Kraemer	10/30/17-11/27/17
Kristina Rosete	174	AVID Tutoring		Valencia	09/28/17-06/01/18
Kristina Rosete	8	AVID Tutoring		Ed Svs	10/16/17-06/15/18
Melissa Rovetto	40	Student Suppor	+	Mabel Paine	10/02/17-12/22/17
Regan Russell	30	Student Suppor		Esperanza	09/18/17-12/22/17
			L		
Karen Salemi	25	Student Supv		Rio Vista	10/27/17-01/12/18
Karen Salemi	40	Mtgs & Training		Technology	10/09/17-06/14/18
Janira Sanabria	10	ProAct Training		SPED	09/25/17-09/26/17
Ariana Sandoval	8	AVID Tutoring		Ed Svs	10/16/17-06/15/18
Victoria Self	12	Kitchen Suppor	t	Kraemer	10/19/17-06/15/18
Caroline Sewell	30	Clerical Suppor	t	Valadez	10/23/17-06/14/18
Marta Soto	10	Student Supv		Topaz	11/15/17-06/14/18
Mary Sterzer	6	Student Suppor	t	Golden	10/02/17-10/06/17
Veronica Tagle	75	Student Suppor		Morse	10/02/17-11/03/17
•	65	Student Suppor		Valadez	09/18/17-11/17/17
Lindsay Taylor					
Amy Troup	40	Comp Inst Spec	•	•••	10/09/17-06/14/18
Anita Venter	4	Comp Inst Spec	•		07/01/17-06/30/18
Laura Violett	20	Comp Inst Spec	•	•••	11/06/17-06/14/18
Caroline Wahlstrom	10	Student Suppor	t	Linda Vista	11/14/17-06/15/18
Cristian Waldo-Alcantara	105	AVID Tutoring		Kraemer	10/30/17-01/26/18
Eduardo Waldo-Alcantara	a 70	Tutoring		Valencia	10/31/17-06/14/18
Majela Walker	5	PSAT Proctorin	g	Esperanza	10/14/17-10/14/17
Valerie Webber	40	Comp Inst Spec	Trng	Technology	10/09/17-06/14/18
Amanda Wernli	20	Clerical Assista		YLMS	08/28/17-06/14/18
Katie Wickoff	9	Student Suppor		Morse	10/02/17-11/03/17
Paige Winters	30	Student Suppor		Esperanza	09/18/17-12/22/17
Elizabeth Woodling	4	Student Suppor		TRMS	10/02/17-10/06/17
Talene Zadekian			ı		
	50	AVID Tutoring		El Dorado	10/01/17-01/26/18
Talene Zadekian	8	AVID Training		Ed Svs	10/16/17-06/15/18
Erica Zapien	25	Student Suppor	t	Melrose	10/27/17-01/05/18
Out a titut	Desit		.		
<u>Substitutes</u>	Position		<u>Site</u>		<u>Effective</u>
Miresa Abundis	SPED Aide II Spe		SPED		10/11/17-06/29/18
Bianca Aguirre	SPED Aide I, II	ę	SPED		10/12/17-06/15/18
Arlene Alcala	Instructional Aide	E	Ed Svs	6	08/29/17-06/29/18
Sabrina Alcantra	SPED Aide I, II	5	SPED		08/29/17-06/29/18
Janae Alvarez	Academy Tutor	E	Exp Lri	na	11/01/17-06/14/18
Lisette Arias	SPED Aide I, II		SPED	.9	11/01/17-06/15/18
Rosa Margarita Arriola	Academy Tutor		Exp Lri	na	10/18/17-06/14/18
Natalie Baeza	SPED Aide I, II		SPED	้าย	11/01/17-06/15/18
Debbie Barton	Comp Instr Speci		Ed Svs		08/29/17-06/30/18
	• •			•	
Kirstie Borsheim	SPED Aide I, II				08/29/17-06/15/18
Linda Cagney	Comp Instr Speci		Ed Svs		08/29/17-06/30/18
Lynette Carranza	Food Svs Worker	· ·	vutritio	on Svs	11/02/17-06/14/18

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Substitutes (Cont'd) Ulisses Carrillo Kayla Chamberlain Annabella Chang Sandra Chavez **Crystal Cisneros Garrett Davis** Pamela De Jong Freddy De Leon Elizabeth Drinkwine Jenna Eshom Barbara Finnegan Jennifer Fleury **Courtney Folsom** Shelli Foust Ana Garcia Aaron Garcia Ana Maria Garcia Eunice Garcia Maria Garza Eva Garza Maria Garza Irene Glenday Jennifer Goodman Jennifer Goodman Christy Goodman Darcy Gregg Amber Gribben **Cindy Hansen Cindy Hansen** Shanna Hart Joanna Harvey Kelsey Hartt Carrisa Hawkins Amv Hicks Carmen Hilgengerg Natalie Holguin Jessica Huinguez Michelle Jo Brenda Karzen Aram Kocharian Armen Kocharian Patricia Lagraffe Joi-I Lee Amy Lindsey Itzel Lozoya Damien MacDonald Michelle Mack Jessica Mackay Marlene Masone Zachary May Jennifer Mendez Marlisa Montag

Position Instructional Aide PE Comp Instr Specialist School Secretary I SPED Aide I, II Academy Tutor Instructional Aide **Comp Instr Specialist** SPED Aide III SPED Aide II Specialized SPED Aide I. II Academy Tutor Instructional Aide Athletic Equip Attendant SPED Aide III SPED aide I, II, II-Specialized Instructional Aide School Sec I Food Svs Worker SPED Aide I, II Infant Aide Infant Aide SPED Aide II Sec. Attnd Clerk, Clerk II Lib/Media Clerk Instructional Aide Academy Tutor Comp Instr Specialist School Sec II Clerk II SPED Aide III SPED Aide I. II **Comp Instr Specialist** Colorguard **Comp Instr Specialist** Clerk I SPED Aide I, II SPED Aide I. II SPED Aide III SPED Aide I, II Instructional Aide Instructional Aide Instructional Aide SPED Aide III Academy Tutor Instructional Aide SPED Aide I, II, III SPED Aide III **Comp Instr Specialist** Instructional Aide SPED Aide I. II SPED Aide III School Sec I

Site Elementary PE Ed Svs Rio Vista SPED Exp Lrng Ed Svs Ed Svs SPED SPED SPED Exp Lrng Ed Svs El Dorado SPED SPED Ed Svs Rio Vista Nutrition Svs SPED Ed Svs Ruby Drive Valadez YLMS YLMS Ed Svs Exp Lrng Ed Svs **Travis Ranch Travis Ranch** SPED SPED Ed Svs Valencia Ed Svs Woodsboro SPED SPED SPED SPED Ed Svs Ed Svs Ed Svs SPED Exp Lrng Ed Svs SPED SPED Ed Svs Ed Svs SPED SPED George Key

Effective 11/06/17-06/14/18 08/29/17-06/30/18 08/29/17-06/15/18 08/29/17-06/29/18 10/16/17-06/14/18 08/29/17-06/29/18 08/29/17-06/30/18 09/20/17-06/29/18 10/11/17-06/15/18 08/29/17-06/15/18 10/27/17-06/14/18 08/29/17-06/29/18 11/27/17-06/15/18 09/20/17-06/29/18 08/29/17-06/15/18 08/29/17-06/29/18 09/04/17-06/29/18 11/13/17-06/14/18 10/26/17-06/15/18 08/29/17-06/29/18 10/31/17-06/30/18 09/18/17-11/17/17 11/03/17-06/29/18 11/03/17-06/29/18 08/29/17-06/29/18 10/18/17-06/14/18 08/29/17-06/30/18 08/29/17-06/15/18 08/29/17-06/15/18 10/02/17-06/29/18 08/29/17-06/15/18 08/29/17-06/30/18 08/01/17-06/30/18 08/29/17-06/30/18 11/06/17-06/15/18 08/29/17-06/15/18 11/07/17-06/15/18 09/20/17-06/29/18 08/29/17-06/15/18 08/29/17-06/29/18 08/29/17-06/29/18 08/29/17-06/29/18 09/20/17-06/29/18 10/16/17-06/14/18 08/29/17-06/29/18 08/29/17-06/15/18 09/20/17-06/29/18 08/29/17-06/30/18 08/29/17-06/29/18 10/09/17-06/15/18 09/20/17-06/29/18 10/09/17-06/15/18

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Substitutes (Cont'd) Lorelei Monteroso-Woodfill Sana Moumne **Ricardo Muniz** Heather Murphy Barbara Ohail Barbara Ohail Heather Osborn Grace Pa Bianca Palestino Chelsea Pandes Erika Parrilla **Bianca** Pasillas Roberto Perez Mendoza Comp Instr Specialist Ryan Pipkin Soledad Recendiz Christine Rhee Christine Rhee Michael Rocha Michael Rocha Socorro Rodriguez **Catherine Sain** Janira Sanabria Alexandria Sandoval Shanganpreet Sangha **Reneby Santos** Seraio Solis Maricela Soria Sara Sperling Sara Sperling Adam Suarez Morgan Sweet Monica Torres-Williams Naveli Turiillo Kimberly Tweedt Carly Watson Katie Wickoff Elizabeth Woodling **Elizabeth Woodling** Elizabeth Woodling Jennifer Ybarra Ashley Yniguez Corrine Young **Corrine Young** Jennifer Zavala

Position

SPED Aide III SPED Aide I. II Groundskeeper Clerk I Clerk I Secretary I SPED Aide I, II, III **Comp Instr Specialist** Bil Comm Liaison SPED Aide III SPED Aide I. II Academy Tutor SPED Aide I, II Academy Tutor Clerk II School Sec II **Campus Supervisor Campus Supervisor** SPED Aide I, II Instructional Aide PE SPED Aide II **Bus Driver** SPED Aide III SPED Aide I, II Warehouse Worker **Bil Preschool Paraeducator** School Librarian School Librarian SPED Aide I, II SPED Aide I, II, III SPED Aide I. II School Sec I SPED Aide I, II SPED Aide I, II SPED Aide I, II SPED Aide I, II, III School Sec I Clerk II, School Secty II LVN SPED Aide III Attend Clerk, Clerk I Sec I, Sr. School Sec, Fin Clerk Valencia SPED Aide I, II

Site

Travis Ranch SPED Grounds Glenknoll Woodsboro Woodsboro SPED Ed Svs Exp Lrng SPED SPED Exp Lrng Ed Svs SPED Exp Lrng Travis Ranch Travis Ranch El Dorado **BYMS** SPED **Elementary PE** El Dorado Transportation SPED SPED Warehouse State Preschool Wagner Rio Vista SPED SPED SPED Topaz SPED SPED SPED SPED George Key Travis Ranch Health Svs SPED Valencia SPED

Effective
10/02/17-11/03/17 11/01/17-06/15/18 07/01/17-06/30/18 09/18/17-06/29/18 10/16/17-06/14/18 10/02/17-06/15/18 08/29/17-06/30/18 09/04/17-06/30/18 09/20/17-06/29/18 10/16/17-06/14/18 08/29/17-06/15/18 10/27/17-06/15/18 10/27/17-06/15/18 10/01/17-06/15/18 10/01/17-06/15/18 11/01/17-06/15/18 10/02/17-11/03/17 10/09/17-06/30/18 10/19/17-06/29/18 10/19/17-06/30/18 09/04/17-06/30/18 09/04/17-06/30/18 10/12/17-06/15/18 10/12/17-06/15/18 10/12/17-06/15/18 11/01/17-06/15/18 09/05/17-06/15/18 10/12/17-06/15/18 08/29/17-06/15/18
<u>Effective</u>

District Funded Co-Curricular Assignments

<u>ective</u>
20/17-02/08/18
04/17-11/10/17
20/17-02/08/18
04/17-11/10/17
20/17-02/08/18

District Funded Co-Curricular Assignments (Cont'd)

District Funded Co-C	urricular Assignments	(Cont'd)		
Stipends	Assignment	Site	NTE Amount	Effective
Eduasyv Garcia	Girls Cross Country	Valencia	\$2979	08/31/17-11/03/17
Eric Hansen	Girls Tennis	Valencia	\$2482	08/28/17-10/27/17
Vodak Hawkins	Boys Soccer	Esperanza	\$2482	11/20/17-02/09/18
Christian Holiday	Boys Wrestling	Esperanza	\$3475	11/20/17-01/30/18
Christian Iozon	CIF Football	El Dorado	\$269	11/04/17-11/10/17
Darryl Jenkins	CIF Football	El Dorado	\$269	11/04/17-11/101/7
Ronald Kasser	CIF Girls Volleyball	El Dorado	\$386	10/28/17-11/07/17
Ronald Kasser	State Girls Volleyball		\$173	11/08/17-11/15/17
Kiley Kendall	Girls Water Polo	Valencia	\$2482	11/20/17-02/08/18
Josh Linen	Boys Cross Country	Valencia	\$2482	08/31/17-11/03/17
Frank Lopez	Girls Basketball	Valencia	\$3475	11/20/17-02/09/18
Jazzmin Mancilla	Girls Soccer	Esperanza	\$2482	11/20/17-02/08/18
Ricardo Martinez	Girls Wrestling	Esperanza	\$1365	11/20/17-01/30/18
Steve McManus	Boys Soccer	El Dorado	\$3475	11/20/17-02/08/18
Jay Mericle	Girls Water Polo	Esperanza	42482	11/20/17-02/09/18
Claire Miller	Girls Basketball	Esperanza	\$2979	11/20/17-02/08/18
Monica Pena	Aux Team Advisor	Valencia	\$2979	08/24/17-06/15/18
Pete Perez	Marching Band	Valencia	\$4220	08/24/17-06/15/18
Tiana Price	Dance	Valadez	\$1738	10/24/17-06/14/18
Eric Sproal	CIF Football	El Dorado	\$269	11/04/17-11/10/17
Sarita Stamps	Girls Basketball	El Dorado	\$3475	11/20/17-02/09/18
Andrew Strouse	Girls Soccer	El Dorado	\$2482	11/20/17-02/08/18
Bryan Swarm	Girls Water Polo	El Dorado	\$3229	11/20/17-02/08/18
Bryan Swarm	CIF Boys Water Polo		\$271	10/28/17-10/31/17
Craig Tefertiller	CIF Girls Volleyball	El Dorado	\$386	10/28/17-11/07/17
Craig Tefertiller	State Girls Volleyball		\$173	11/08/17-11/15/17
Melissa Valencia	Girls Basketball	El Dorado	\$2980	11/20/17-02/09/18
Daryl Vergolino-	Girls Wrestling	Esperanza	\$1365	11/20/17-01/30/18
Holiday	Onis Wresting	Loperanza	ψ1000	11/20/11-01/30/10
Mitchell White	Football	Esperanza	\$3227	08/25/17-11/03/17
			+ -	
	Curricular Assignments			
<u>Stipends</u>	<u>Assignment</u>	<u>Site</u>	NTE Amount	<u>Effective</u>
Cain Allen	Baseball	Esperanza	\$1500	11/20/17-02/08/18
Samantha Amaya	Girls Water Polo	YLHS	\$2482	08/29/17-11/03/17
Jonathan Auerbach	Volleyball	Esperanza	\$2482	09/01/17-10/27/17
Jeremy Barth	Baseball	Esperanza	\$1000	11/20/17-02/08/18
Cameron Bashta	Baseball	Esperanza	\$1000	11/20/17-02/09/18
Lauren Bethencourt	Girls Soccer	El Dorado	\$1500	11/20/17-02/08/18
Garret Boaz	Boys Basketball	El Dorado	\$1400	11/20/17-02/09/18
Gary S Bowers	Football	YLHS	\$3000	08/25/17-11/03/17
Susan Bringhurst	Accompanist	BYMS	\$4500	08/29/17-06/15/18
Kathleen Bui	Girls Lacrosse	YLHS	\$3476	09/01/17-11/03/17
Joshua Canales	Baseball	YLHS	\$500	08/29/17-11/03/17
Lorianne Carter	Event Supv	Esperanza	\$250	09/01/17-06/29/18
Michael Case	Baseball	YLHS	\$2500	08/29/17-11/03/17
Justin Cheadle	Softball	El Dorado	\$2700	09/01/17-10/31/17
Joshua Conales	Baseball	YLHS	\$1000	08/29/17-11/03/17
James Corbitt	Event Supv	Valencia	\$1800	09/01/17-06/30/18
Kevin Cralley	Girls Soccer	El Dorado	\$800	09/01/17-10/31/17
Albert De Los Reyes	Boys Lacrosse	Esperanza	\$2482	11/20/17-02/08/18
Galen Diaz	Girls Water Polo	Esperanza	\$2482	11/20/17-02/09/18

Booster Funded Co-Curricular Assignments (Cont'd)

Stite NTE Amount Effective Michael Domene Boys Baskeball Esperanza \$279 11/20/17-02/09/18 Brian Eisenberg Boys Lacrosse Esperanza \$1736 11/20/17-02/09/18 Joshua Fessey Lacrosse Esperanza \$2482 11/20/17-02/09/18 Don Gallaher Colorguard Valencia \$1500 08/24/17-10/24/17 Andrew Gregory Lacrosse Yulencia \$2283 08/21/17-10/24/17 Andrew Gregory Lacrosse Yulencia \$2284 08/29/17-11/03/17 Cassandra Hawkins Colorguard Valencia \$560 08/01/17-06/30/18 Richard Hernwall Instrumental Music YLMS \$7730 08/29/17-11/03/17 Cassandra Hawkins Colorguard Yulencia \$2482 08/21/17-10/24/17 Cassandra Hawkins Solorguard Yulencia \$2482 08/21/17-10/31/17 Cassandra Hawkins Solorguard Yulencia \$2482 08/21/17-10/31/17 Cassandra Hawkins Solorguard Yulencia \$2482 08/		urricular Assignments			
Brian Eisenberg Bo's Lacrosse Esperanza \$1736 11/20/17-02/08/18 Joshua Fessey Lacrosse Esperanza \$2482 11/20/17-02/08/18 Don Gallaher Colorguard Valencia \$1500 08/24/17-10/24/17 Andrew Gregoy Lacrosse YLHS \$2284 08/22/17-11/03/17 Andrew Gregoy Colorguard Valencia \$560 08/01/17-06/15/18 Cassandra Hawkins Colorguard Valencia \$560 08/01/17-06/30/18 Richard Hemwall Instrumental Music YLMS \$770 08/25/17-11/03/17 William Higuera Softball YLMS \$2730 08/25/17-11/03/17 Daryl Jenkins Football El Dorado \$2750 08/25/17-11/03/17 Raylor Lawson Boys Water Polo Valencia \$2482 08/21/17-10/26/17 Raylor Lawson Boys Lacrosse El Dorado \$2000 09/01/17-06/30/18 Austin Logas Baseball YLHS \$2200 09/01/17-02/08/18 Christian Lozan Girls Soccer El Dorado					
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Summer Sports Camps, NTE \$5400, 06/19/17-08/31/17StipendsSport AssignmentEduasyv GarciaCross Country

<u>Site</u> Valencia

Child Care Program: Child Development Exp Learning Educator and Short-term Support Staff: All sites,
Short Term: NTE 250 Hrs., Substitute, NTE 8 Hrs., All Sites, 07/01/17-06/30/18

Employee	Effective
Perla Aguilar	10/23/17
Arlene Alcala	10/16/17
Kimberly Andrade	10/16/17
Renee Anello	10/30/17
Magdalena Avalos	10/19/17
Nicolette Belk	10/23/17
Sean Bennett	10/16/17
Alex Burton	11/13/17
Nicholas Ciconte	11/13/17
Olga Cuidin	10/23/17
Sarai de Los Santos	11/06/17
Aimee Fierro	10/30/17
Elena Madonado	11/06/17
Ana Madrigal	11/07/17
Catherine McAndrew	11/06/17
Andrew Monteverde	10/30/17
Llanely Pasalo	10/24/17
Jamie Silverberg	10/16/17
Paige Smith	10/30/17
Amy Taylor	10/16/17

Noon Duty Supv, 2017-2018 SY

Employee	Site
Magi Gibbons	Kraemer
Julie Gibson	Kraemer
Eva Gomez	Topaz
Mariana Lopez	Rio Vista
Estela Monroy	Topaz
Karina Olea	Ruby Drive
Elizabeth Ortega	Topaz
Joann Ramirez	Rio Vista
Ana Moran Rodriguez	Rio Vista
Elizabeth Rodriguez	Rio Vista
Heather Shartle	Bryant Ranch
Erin Urbina	Melrose
Maria Maribel Vasquez	Rio Vista
Christy Vis	Linda Vista

Split Shift Premium, \$2.00 per shift, Elementary PE 2017-2018 SY

Kohlton Castro Aneta Duarte Johnny Huynh Elizabeth Rivera Cathrine Sain Debbie Seymour Lindsey Vanderkooy

CERTIFICATED HUMAN RESOURCES REPORT

<u>Resignation</u> <u>Employee</u> Debbie Kim	<u>Site</u> Special Ed	<u>Positic</u> Psyche	o <u>n</u> ologist	Effective 12/22/17		
Leaves of Absence Employee Tonia Bahner Lisa Garcia Emily Holly Mercedes Leal- Carrillo	Position Counselor Teacher Teacher Teacher		<u>Site</u> Valencia YLHS Melrose Topaz	<u>Reason</u> PDL/CFRA/FI PDL/CFRA/FI PDL/FMLA PDL/CFRA/FI	MLA	Effective 02/12/18-05/29/18 01/08/18-05/14/18 12/04/17-02/22/18 11/30/17-04/20/18
Steve Martinez Noelle Toxqui	Teacher Teacher		Rio Vista YLHS	CFRA/FMLA PDL/CFRA/FI	MLA	11/15/17-05/15/18 01/08/18-03/30/18
<u>Employ</u> <u>Teacher</u> Amy Kilner Brianna Pearson	<u>Subject</u> Nurse Elementary		<u>Site</u> Health Svs Travis Ranch	<u>Status</u> Temp Temp		Effective 11/13/17 11/16/17
<u>Change in Assignmer</u> <u>Employee</u> Crystal McCune	From	ologist,	60%	<u>To</u> Psychologist,	80%	Effective 07/03/17
Extra Duty Assignme Employee Michele Alberto Barbara Barboza Billie Baron Bonita Bell Sarah Belsey Sharon Bethencourt Janelle Betts Rodney Boaz Stephanie Brock Kathy Chakan David Chung Maria Cid Tanco Katherine DeGraffenreid	Site Spec Ed Ed Svs Rio Vista Van Buren Spec Ed Ed Svs Sierra Vista Valencia Tuffree Ed Svs Valencia Spec Ed Ed Svs Ed Svs	Sub G Safety Admin Teach ELD T SSC/S CTE V Lunch Interve Extend MS Cla Inducta	ase Overload ATE Coord Committee Sub er Support as PSA Coord Video Product Supv ention Coach d Essay Coord ass Support ion Prg Frep	Hrly Rate \$27 \$25 \$25 Per Diem \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25	90 5 10	Effective 11/14/17-12/22/17 10/24/17-06/29/18 08/28/17-06/29/18 10/24/17-01/05/18 10/23/17-12/22/17 08/29/17-06/15/18 11/01/17-06/30/18 08/29/17-06/29/18 09/01/17-12/11/17 01/08/18-03/31/18 09/18/17-10/31/17 10/18/17-10/18/17
Candace Douthit Kellie Erskine Courtney	YLMS Ed Svs Valencia	Math C	ar Coverage Collaboration eer Prg Coord	\$27 \$25 \$25	5 4 120	11/02/17-06/14/18 11/01/17-06/29/18 11/01/17-06/30/18
Fenstermaker Courtney Fenstermaker Toby Foster Brandon Frank Nataly Garcia Catherine German	Valencia Glenview Ed Svs Esperanza Tuffree	Kinder Preser Detent PBIS 1	tion Feam	\$25 \$27 \$25 \$25 \$25 \$25	50 16 9 100 20	11/01/17-06/14/18 08/01/17-08/31/17 07/01/17-08/24/17 09/05/17-06/14/18 08/29/17-06/15/18
Amanda Gulack	Travis Ranch	PBIS (Coordinator	\$25	35	08/29/17-06/15/18

Extra Duty Assignments (Cont'd)

		Factore Desta		11	
Employee	Site	Extra Duty	Hrly Rate		Effective
Samiya Hai	YLHS	MBA Coordinator	\$25	160	07/01/17-06/30/18
Rosanna Hamilton	Ed Svs	AVID Elem Mtg	\$25	8	08/24/17-06/15/18
Corinna Harnett	Ed Svs	AVID Co-Coordinator	\$25	40	08/24/17-06/15/18
Amy Henderson	Spec Ed	Home Instruction	\$27	20	09/22/17-12/22/17
Barbara Howe	Spec Ed	Asst Technology Eval	\$27	18	09/18/17-10/31/17
Andrea Huaman	Ed Svs	Intervention Prep	\$25	10	10/30/17-03/01/18
Isabel Jackle	Sierra Vista	Parent Ed	\$25	75	09/22/17-06/30/18
Brian Johnson	Valencia	CLSS	\$25	100	08/01/17-06/30/18
Brian Johnson				30	10/01/17-06/30/18
	Valencia	Graphic & Art Design			
Sara Johnson	YLHS	Classroom Support	\$27	5	11/02/17-06/14/18
Gayane Keshishian	Woodsboro	Math Tutor	\$27	36	10/09/17-06/14/18
Erin Koss	Tuffree	PBIS Team	\$25	20	08/29/17-06/15/18
Youvann Lek	Ed Svs	Intervention Prep	\$25	10	10/30/17-03/01/18
Youvann Lek	Ed Svs	Proj Read Training	\$25	10	09/05/17-05/25/18
Alice Lin	Ed Svs	Translator DELAC	\$25	20	10/16/17-05/31/18
Jon Matson	Student Svs	Parent University	\$25	10	11/01/17-06/29/18
Lisa MacDonald	Topaz	PTA Liaison	\$25	20	10/10/17-06/14/18
Susy Magana	Glenview	Kinder Assmts	\$27	16	08/01/17-10/31/17
Catherine Mell	Glenview	Kinder Assmts	\$27	16	08/01/17-08/31/17
Joy Millam	Valencia	School Plan	\$25	3	07/01/17-06/30/18
Tina Mora	Melrose	AVID Mtg Present	\$25	3	09/11/17-06/14/18
		•			
Nikko Mostajo	Spec Ed	Teacher Mentor	\$25	36	10/16/17-12/22/17
Nancy Mullen	Ed Svs	GATE Coordinator	\$25	9	08/29/17-06/29/18
Nereida Nunez	YLHS	Tutoring	\$27	20	11/01/17-06/15/18
Danny Ortega	Valencia	Event Supervision	\$25	100	08/24/17-06/29/18
Katherine Paniagua	Technology	Elem Tech Rep Mtg	\$25	20	11/06/17-06/14/18
Irene Pearson	Glenview	Staff Orientation	\$25	3	08/24/17-08/24/17
Stacey Peterson	Kraemer	PBIS Collaboration	\$25	6	10/19/17-10/31/17
Curt Pike	Valencia	Admin Support	\$25	72	08/24/17-06/15/18
Jason Pike	Ruby Drive	Kinder Assmts	\$27	8	08/21/17-08/21/17
Robert Jeff Platt	YLHS	Comm Svs Advisor	\$25	100	08/28/17-06/29/18
Jennifer Rasic	Ed Svs	TOSA Summer Proj	\$25	54	07/03/17-08/24/17
Heather Reekstin	Student Svs	Parent University	\$25	10	11/01/17-06/29/18
Krystal Rombeiro	Melrose	AVID Implementation		15	10/06/17-10/07/17
Danielle Sabia	Kraemer	Web Planning	\$25	15	08/21/17-08/28/17
		5			
Susan Sawyer	Ed Svs	CTE Teach	\$25	194	07/01/17-01/14/18
Jeff Schumerth	Valadez	Way Training	\$25	35	07/01/17-06/30/18
Cory Ann Skibiski	Valadez	Sat School Coord	\$25	16	11/03/17-06/30/18
Rocio Sobschak	Glenview	Kinder Assmts	\$27	16	08/01/17-08/31/17
Mark Switzer	El Dorado	CTE Video Product	\$25	36	11/01/17-06/30/18
Leonard Takahashi	Valencia	Comm Svs Advisor	\$25	280	08/28/17-06/15/18
William Truong	Valencia	Essay Advisor	\$25	25	01/08/18-03/15/18
Julie Walker	Ed Svs	School Plan Mtg	\$25	8	10/20/17-11/02/17
Tanya Winger	Ed Svs	Read 180 Prep	\$25	10	10/30/17-03/01/18
Kim Wisnia	Ed Svs	GATE Coordinator	\$25	9	10/17/17-06/29/18
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Educational Services, DELAC/ELAC Training, \$25/Hr., NTE 4 Hrs., 11/01/17-06/29/18

Employee Blanca Gibbons Deborah Hensel Theresa Hindman Janice Huff Site Morse Ed Svs YLMS Rose Drive

Employee Erin Kilberger Janice Kishiyana Janet Martin Sandy Santa Maria Stephanie Valadez-S Educational Services Employee	Shrader	<u>C Training, \$25/Hr., NTE 4 Hrs., 11/01/17-06/29/18</u> (Cont'd) <u>Site</u> Lakeview Brookhaven Brookhaven Rose Drive Topaz <u>Reading Intervention, \$27/Hr., 10/16/17-06/08/18</u> <u>NTE Hours</u>
Thomas Contreras Andrea Huaman		160 120
Alesa Kerr		160
Brenda Perna		160
Sofia Vander Kooy H	lervey	160
Tanya Winger		120
<u>Employee</u> Robert Allan Cari Briggs Amy DeFriese Matthew Homstad	<u>NTE Hours</u> 20 40 40 10	<u>aperone, \$25/Hr., 08/24/17-06/30/18</u>
Timothy Huhn	5	
Jason Kim Maureen Koenig	10 5	
Grace Lee	40	
William Lin	5	
Noelle Martinson	3	
Parker Tredick	40	
Shane Twamley Carolyn Zehner	40 10	
·		
Educational Services Employee Catherine Barker	s, ELD Instruction <u>NTE Hours</u> 780	on, \$27/Hr., 10/02/17-05/28/18
Educational Services Carol Bradford Rufida Leppert Jaime Ray Wendy Viramontes	s, ELD Professi	onal Development, \$25/Hr., NTE 30 Hr., 10/02/17-05/31/18
Educational Services Sharon Bethencourt Priscila Bishop Inge Eppink Janice Huff Youvann Lek Rufida Leppert	<u>;, ELD Task Fo</u>	orce, \$25/Hr., NTE 25 Hr., 10/23/17-06/15/18

<u>Educational Service</u> <u>Employee</u> Janeen Hill Julie Stonich Sarah Walls	es, Elementary Connect Committee, \$25/Hr., 10/23/17-06/15/18 <u>NTE Hours</u> 10 2 10 10
Educational Service Tiffany Badger Sharon Bethencourf Jodi Bonk Christine Bonner Meredith Castro Heidi Chipman Xochitl Dachenhaus Helen Diavatis Nadine Elwood Dana Gigliotti Keith Kish Phyllis Lansley Laura Moody Steve Nordwick Kim Peck Cozette Petitt Teresa Shermer Stacy Shube Matthew Stine Donna Thompson-E Julie Walker Clarivel Zamora	sen
<u>Educational Service</u> Jodi Elmore Erin Koss Margaret Silver	es, IReady Technology Meeting, \$25/Hr., NTE 2 Hrs., 10/02/17-10/06/17
Educational Service Employee Angelina Atmadja Tanya Borg Veronica Chavez Phallin Chhe Laura Crays Traci Eseltine Glen Fain William Lin Debbee Mariotti Geri McBride Peggy Mendez Samson Pham Eric Plunkett Susan Rotkosky Danielle Sabia Cindy Samson Beth Schroeder	As, MathTask Force, \$25/Hr., 09/01/17-06/30/18 NTE Hours 25 25 15 10 25 15 15 15 15 15 15 15 15 15 1

<u>Educational Services</u> <u>Employee</u> Cara Stack Sunita Tendolkar Diana Thomas	<u>, MathTask For</u> <u>NTE Hours</u> 15 10 15	<u>rce, \$25/Hr., 09/01/17-06/30/18</u> (Cont'd)
Educational Services Employee Susy Magana Carla Martin Irene Pearson Rocio Sobschak	<u>, McKinney Ve</u> <u>NTE Hours</u> 20 20 20 20 20	<u>nto Tutoring, \$27/Hr., 2017-2018 SY</u>
Educational Services Rita Lewis Linda Nason Jacquelyn Schroeder		<u> Teacher Training, \$25/Hr., NTE 2 Hrs., 09/28/17</u>
<u>Educational Services</u> Andrew Aronson Karen Moses Brian Wersky Vanessa Zamorategu		<u>Institute, \$25/Hr., NTE 13 Hrs., 08/14/17-08/16/17</u>
<u>Educational Services</u> Stephanie Shirey William Truong	<u>, NGSS Transi</u>	tion Team Meeting, \$25/Hr.,NTE 2 Hrs., 09/28/17
Educational Services Employee Carol Bradford Caylee Britain Barbara Mee Kristy Romero	<u>, RTI Instructio</u> <u>NTE Hours</u> 620 610 768 565	n, \$27/Hr., 09/01/17-06/15/18 Site Melrose Rio Vista Sierra Vista Lakeview
<u>Educational Services</u> <u>Employee</u> Carol Bradford Kristen Dominguez Kristy Romero	<u>, RTI Training,</u>	<u>\$25/Hr., 10/02/17-06/15/18</u> <u>NTE</u> 28 34 34 34
Educational Services Robert McLeish Eduardo Rodriguez Jeffrey Schumerth Mary Volland-Chaplu Kim Wisinia		et Up, \$25/Hr., NTE 20 Hrs., 07/01/17-06/30/18
Educational Services Bertha Alba Laurel Ayer Barbara Barboza Katie Becker Phoebe Beckman	<u>, Student Study</u>	<u>y Team Training, \$25/Hr., NTE 2 Hrs., 10/01/17-10/31/17</u>

Educational Services, Student Study Team Training, \$25/Hr., NTE 2 Hrs., 10/01/17-10/31/17 (Cont'd)
Garrett Bentley
Julia Beresford
Janelle Betts
Jan Bird
Dana Blake
Jennifer Bremer
Stephanie Brock
Jackie Caballero
Jennifer Callahan
Stella Campos
Kim Castillo
Nicole Chappelle
Rachelle Collins
Abigail Combs
Margaret Cooley
Michele Daetweiler
Scott Davis
Leila Deliman
Carol Doeling
Lisa Dominguez
Tracy Downey
Shealee Dunavan
Kellie Erskine
Donna Frelly
David Gonzalez
Laurie Gurley
Judy Gutierrez
Tarek Hassoun
Richard Hebert
Jennifer Heffner
Carmel Helm
Amy Henderson
Kim Hennessy
Caroline Johnson
Barbara Kohler
Juli Krucli-Mukanos
Tammie La Magna
Ayn Learn
Tami Lewis
Ashmi Mehta Catherine Mell
Megan Morrison
Jodi Nakamoto
Ashley Naval
Lisa Nicholson
Danny Ortega
Rosemary Pang
Brianna Pearson
Irene Pearson
Vivian Pederson
Jason Pike
Christine Pizzo-Spina
Eric Plunket

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Educational Services, Student Study Team Training, \$25/Hr., NTE 2 Hrs., 10/01/17-10/31/17 (Cont'd)

Aimee Pope Paula Powers Megan Rizzo Laura Robins Sandy Santa Maria Patricia Simmons Rebekah Smith Andrew Spoonhower Julie Stonich Stacy Stevens Paola Suchsland Marta Thomas Shane Twamley Claire Viele Virginia Welch Jeanne Wisnowski Patricia Wong

Educational Services, Benchmark Adv Prof Development Training, \$25/Hr., NTE 6 Hrs., 10/02/17-

<u>06/14/18</u>	
Employee	Site
Erin Asam	Rio Vista
Jennifer Barber	Tynes
Priscilla Bishop	Topaz
Laura Blank	Melrose
Grace Clark	Wagner
Pamela Curlee	Parkview
Joan Fiala	Golden
Lisa Graham	Glenknoll
Jaime Griffin	Brookhaven
Tara Gutierrez	Tynes
Joleen Jones	Travis Ranch
Mona Juric	Fairmont
Carla Martin	Glenview
Kellie McAlpin	Rose Drive
Barbara Mee	Sierra Vista
Sage Newman	Mabel Paine
Brenda Perna	Ruby Drive
Cynthia Ratliff	Van Buren
Katelyn Rust	Lakeview
Deanne Steward	Woodsboro
Donna Tuttle-Lavin	Morse
Tanya Winger	Melrose
Ruth Watts	Bryant Ranch
Educational Services, Student Study	/ Team Meetings, \$25/Hr., NTE 8 Hrs., 10/02/17-06/14/18
<u>Employee</u>	Site
Tanya Borg	Valencia
Teresa Shermer	Valencia

Executive Services, Saturday School, \$27/Hr., \$25/Hr., Prep., 2017-2018 SY

Employee	NTE Hours	Prep Hours
Cynthia Alvarez		16
Monica Burch	16	8
Sunshine Cavalluzi	16	8
Eric Cook	16	8
Sherri Cruz	16	8
Martha Fano	16	8
Melissa Gifford	20	10
Aleah Gonsalves	16	8
Laurie Gurley	20	10
Amanda Guy	20	10
Stacy Farkas	16	8
Andrea Huaman	16	8
Matthew Legrand	16	30
Leslie Poling	16	8
Megan Radak	8	4
Jennifer Raya	32	28
Tyler Rex	8	4
Susan Solomonson	20	10
Rosina Talamantes	100	50
Tim Vrooman	4	2
Tanya Winger	16	8
Daniel Worden	100	50

Brookhaven, Homework Intervention, \$27/Hr., NTE 20 Hrs., 10/02/17-12/22/17

Kelly Felten Richard Hebert Tara Leifeste Steve Nakanishi Martha Tripp Sarah Walls

Lakeview, PBIS, \$25/Hr., NTE 26 Hrs., 09/01/17-06/14/18 Genevieve Olson Diane Rude Shannon Vlastnik

Special Education, ELA Support, \$25/Hr., NTE 2 Hrs., 10/12/17 Ashmi Mehta Karen Moses

Special Education, Speech Training, \$25/Hr., NTE 2 Hrs., 10/30/17

Jennifer Archer Phyllis Barnes Julia Beresford Nancy Bonsangue Jodi Castillo Susan Dominguez Hillary Finnegan Christina Gibson Natalie Hansen Amy Henderson Megan Hullen Special Education, Speech Training, \$25/Hr., NTE 2 Hrs., 10/30/17 (Cont'd)

Lori Jacob Adrienne Kupper Katv Lee Erica McBride Kim Montoya Megan Morrison Marian Nakama Laura Orozco Laura Richard-Barasch Megan Rizzo Laurie Robins Karen Schneider Kamelia Slankard Krystal Sypherd Susan Worrell Christy Wright

Student Services, 504 Support, \$25/Hr., 09/18/17-06/29/18

Employee	NTE Hours
Karen Brown	40
Jackie Caballero	40
Hollis Cruse	20
Donna Frelly	40
Valerie Gabriel	40
Blanca Gibbons	40
Chad Hundeby	40
Emily Mucho	40
Kristin Murphy	40
Dawn Page	40
Rebeccalee Smith	20
Teresa Vitelli	40

Technology, Elementary Tech Rep Meetings & Training, \$25/Hr., NTE 40 Hrs., 10/09/17-06/14/18

Wendy Caldwell Gina Chi Shealee Dunavan Inge Eppink Mike Fredstrom Michael Hedderig Sarah Hoffman Karen Keenan Randy Kelley Isaiah Olsen Samantha Ostapeck Tiffany Eliot Richard Kravitz Jennifer Luchesi Taylor Nordeman **Krystal Rombiero** Jon Gomez Beth Schroeder Craig Wilkerson

Tuffree, After School Detention, \$25/Hr., 08/29/17-06/30/18

EmployeeNTE HoursStephanie Brock60Matthew Legrand30

Valadez, After School Math Tutoring, \$27/Hr., NTE 40 Hrs., 08/29/17-06/14/18

Veronica Chavez Willis Cole Caitlyn McMaster

Valadez, Intervention Tutoring, \$27/Hr., NTE 25 Hrs., 10/23/17-06/14/18

Sharon Bethencourt Jenna Harris Selvina James Jackson Keller Randi Morgan Andrew Putman Dianne Richter

Valencia, Administration of Oral Exams, \$25/Hr., NTE 5 Hrs., 01/08/18-03/31/18

Employee Courtney Fenstermaker David Hatori Carolyn Ikuta Alice Lin Steve Picht Natasha Ulibarri Paola Suchsland Julie Walker

Valencia, Extended Essay Advisor, \$25/Hr., 01/08/18-03/15/18

Employee	NTE Hours
Erica Aronson	8
Kathryn Black-Knyazik	16
Rebecca Bonet	16
Mark Castillo	12
David Chung	30
Danielle Connor	16
Michael Connor	20
Alyson Dixon	24
Connor Drake	16
Courtney Fenstermaker	20
Tara Filowitz	16
Mindi Foote	12
Jason Gray	8
Jim Householter	24
Carolyn Ikuta	16
Fred Jenkins	12
Michael McCall	8
Sam Myovich	24
Jason Parker	24
Steve Picht	8
Sally Pierotti	36
Calen Rau	12

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Valencia, Extended Essay Advisor, \$25/Hr., 01/08/18-03/15/18 (Cont'd)

<u>Employee</u>	NTE Hours
Leslie Rose	8
Sarah Schnebly	8
Grace Stanton	8
Wendy Takahashi	16
James Thorne	8
Judy Yen	24

Valencia, Internal Assessment, \$25/Hr., 01/08/18-04/30/18

Employee	NTE Hours
Brady Bilhartz	80
Tanya Borg	85
David Chung	105
Linda Crossno	95
Alyson Dixon	75
Courtney Fenstermaker	40
Mindi Foote	5
David Hatori	20
Fred Jenkins	45
Carolyn Ikuta	8
Samantha Kuchwara	40
Alice Lin	15
Michael McCall	10
Samuel Myovich	45
Jason Parker	15
Steve Picht	45
Lauren Schultz	10
Paola Suchsland	20
Wendy Takahashi	15
William Truong	75
Natasha Ulibarri	5
Judy Yen	30
Brent Shenton	70

Technology, Training for Secondary Tech Reps, \$25/Hr., NTE 5 Hrs., 11/03/17-06/14/18

Jeff Christianson Daniel Eliot Maureen Koenig Robert McLeish Dwight Osborne Mark Pederson Eric Plunkett Jeffrey Schumerth Stephen Settle Mike Shellman

<u>Woodsboro, AVID/Science Family Night, \$25/Hr., NTE 2 Hrs., 10/02/17-10/31/17</u> Michelle Grimsley Jodie Hawkins Gayane Keshishian

Stipends

Employee	Site	Duty	NTE Amount	Effective
Bertha Alba	Melrose	Admin Designee	\$869	08/24/17-06/15/18
James Burns	Lakeview	Lead Teacher	\$654	08/24/17-06/15/18
Julia Bereford	Spec Ed	Dept Chair II, Speech	\$2619	08/24/17-06/15/18
Suzanne Bilhartz	Lakeview	Admin Designee	\$1738	08/24/17-06/15/18
Brandon Frank	Valencia	AVID Conference	\$300	06/01/17-07/31/17
Donna Frelly	Glenview	Admin Designee	\$1738	08/24/17-06/15/18
Carmel Helm	Rose Drive	Admin Designee	\$1738	08/24/17-06/15/18
Tami La Magna	Woodsboro	Lead Teacher	\$654	08/24/17-06/15/18
Wendy Mc Ginnis	Spec Ed	Dept Chair II, APE	\$2619	08/24/17-06/15/18
Joy Millam	Valencia	Speech Advisor	\$1241	08/24/17-06/15/18
Steve Nakanishi	Brookhaven	Admin Designee	\$1738	08/24/17-06/15/18
Helen Nelson	Melrose	Admin Designee	\$1738	08/24/17-06/15/18
Leanne Olson	Topaz	AVID Conference	\$300	07/05/17-07/07/17
Dawn Page	Sierra Vista	Admin Designee	\$1738	08/24/17-06/15/18
Sofia Vander Kooy- Hervey	Ruby Dr	Admin Designee	\$1738	08/24/17-06/15/18
Debra Ventura	Golden	Lead Teacher	\$654	08/24/17-06/15/18

Educational Services, Induction Mentors, 2017-2018 SY

Employee	<u>NTE Amount</u>
Alyson Dixon	\$2500
Jessica Morrison	\$2500
Jacquelyn Schroeder	\$2500

Brookhaven, Lead Teacher, NTE \$654, 2017-2018 SY

Lisa Fulkerson Steve Nakanishi Martha Tripp Teresa Vitelli

Special Education, Special Olympics, 2017-2018 SY Employee NTE Amount

EmployeeNTE ALeslie Kirui\$1242Wendy Mc Ginnis\$2483Barbara Slater\$1242

Travis Ranch, AVID Conference, NTE \$300, 07/05/17-07/07/17

Gina Beelner Kimberly Carlos Bethany Curtis Catherine Hall Eric Plunkett Rebekah Smith

<u>Tynes, Lead Teacher, NTE \$654, 2017-2018 SY</u> <u>Employee</u> Heather Creelman Violet Hobbs Yeni Osuna-Pasillas Hillary Sippell

Van Buren, Admin Designee, NTE \$869, 2017-2018 SY Employee Phoebe Beckman Makiko Shibata-Ellis

District Funded Co-Curricular Assignments

<u>Stipends</u>	Site	<u>Co-Curricular Assignment</u>	NTE Amount	Effective
Brady Bilhartz	Valencia	Science Olympiad	\$1490	08/24/17-06/15/18
Kathryn Black-	Valencia	Mock Trial	\$1241	08/24/17-06/15/18
Knyazik	Valencia	MOOK THAT	ΨΙΖΗΙ	00/24/17 00/10/10
Britney Brown	El Dorado	CIF Girls Volleyball	\$386	10/28/17-11/07/17
Mark Castillo	Valencia	Hd Girls Golf	\$3229	08/21/17-10/20/17
Connor Drake	Valencia	Science Olympiad	\$2482	08/24/17-06/15/18
David Fenstermaker	Valencia	Football	\$3227	08/25/17-11/03/17
Courtney Folsom	El Dorado	CIF Boys Water Polo	\$226	10/28/17-10/31/17
Courtney Folsom	El Dorado	Girls Water Polo	\$2732	11/20/17-02/08/18
Brandon Frank	Valencia	Hd Boys Cross Country	\$2979	08/31/17-11/03/17
Luis Garcia	Valencia	Football	\$3477	08/25/17-11/03/17
	Valencia		\$3475	11/20/17-02/08/18
Barry Gardner		Hd Boys Soccer Football	\$3475 \$3477	08/25/17-11/03/17
John German	Valencia	Hd Football		
Jason Gray	Valencia		\$4718 \$2725	08/25/17-11/03/17
Mark Hill	Esperanza	Hd Boys Basketball	\$3725	11/20/17-02/09/18
Mark Honig	El Dorado	Boys Wrestling	\$2730	11/20/17-01/30/18
Erika James	Kraemer	Speech & Debate	\$869 \$2,475	02/01/18-06/15/18
John King	Esperanza	Hd Girls Soccer	\$3475	11/20/17-02/08/18
James Krawczyk	Valencia	Girls Cross Country	\$2482	08/31/17-11/30/17
Zach Lamonda	El Dorado	CIF Hd Football	\$371	11/04/17-11/10/17
Steve Lawson	El Dorado	Hd Boys Wrestling	\$3475	11/20/17-01/30/18
Krystal Lee	Valencia	Girls Volleyball	\$2482	08/21/17-10/24/17
Linda Leonard	Valencia	Science Olympiad	\$2235	08/24/17-06/15/18
Mike Lorge	Valencia	Boys Basketball	\$3229	11/20/17-02/09/18
Mike Lorge	Valencia	Girls Golf	\$2732	08/21/17-10/20/17
Matthew Mahoney	Valencia	Boys Wrestling	\$2980	11/20/17-01/30/18
Matthew Mahoney	Valencia	Football	\$3227	08/25/17-11/03/17
Jason Marganian	Valencia	Hd Boys Water Polo	\$2979	08/21/17-10/26/17
Mike Marrujo	Valencia	Football	\$3227	08/25/17-11/03/17
Craig Matthews	Esperanza	Boys Basketball	\$2979	11/20/17-02/09/18
Mike McCall	Valencia	Hd Girls Tennis	\$3479	08/28/17-10/27/17
Ryan Mounce	El Dorado	Hd Boys Basketball	\$3475	11/20/17-02/09/18
Danny Ortega	Valencia	Boys Basketball	\$2979	11/20/17-02/09/18
David Quintero	Valencia	Hd Boys Wrestling	\$3475	11/20/17-01/30/18
Gerardo Rodriguez	Valencia	Hd Boys Wrestling	\$3475	11/20/17-01/30/18
Leslie Rose	Valencia	Science Olympiad	\$1490	08/24/17-06/15/18
Mike Scheetz	Valencia	Football	\$3477	08/25/17-11/03/17
Brent Shenton	Valencia	Science Olympiad	\$745	08/24/17-06/15/18
Leonard Takahashi	Valencia	Boys Soccer	\$2482	11/20/17-02/08/18
Kyle Thomas	El Dorado	Hd Girls Soccer	\$3475	11/20/17-02/08/18
James Thorne	Valencia	Hd Girls Volleyball	\$3477	08/21/17-10/24/17
John VanDam	Valencia	Weight Trainer	\$2732	08/21/17-11/03/17
Brian Wolf	El Dorado	CIF Football	\$269	11/04/17-11/10/17
Dean Yoshimura	Valencia	Hd Boys Basketball	\$3725	11/20/17-02/09/18

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Booster Funded Co-Curricular Assignments

<u>Stipends</u>	Site	Co-Curricular Assignment	NTE Amount	Effective
Gary Bowers	Valencia	Boys Wrestling	\$2730	11/20/17-01/30/18
Brittney Brown	El Dorado	Event Supervision	\$600	10/01/17-06/30/18
Allison Burns	Valencia	Girls Basketball	\$2979	11/20/17-02/09/18
Mark Chavez	YLHS	Baseball	\$1000	08/29/17-11/03/17
John Domen	YLHS	Football	\$3227	08/25/17-11/03/17
Wayne Elmore	Esperanza	Baseball	\$1365	11/20/17-02/08/18
Wayne Elmore	Esperanza	Baseball	\$3724	08/28/17-10/27/17
Jesse Gomez	YLHS	Hd Track	\$3724	08/29/17-11/03/17
Rick Jones	El Dorado	Girls Basketball	\$2000	11/20/17-02/09/18
John King	Esperanza	Hd Girls Soccer	\$3475	08/28/17-10/27/17
Joshua Lay	Valencia	Football	\$3000	08/25/17-11/03/17
Mohammed Lenjavi	Valencia	Football Coach	\$3000	08/25/17-11/03/17
Mohammed Lenjavi	Valencia	Boys Wrestling	\$2980	11/20/17-01/30/18
Mohammed Lenjavi	Valencia	Boys Wrestling	\$250	11/20/17-01/30/18
Rich Medellin	Esperanza	Track/Field	\$3724	11/20/17-02/08/18
Kyler Muhlsteff	Esperanza	Hd Baseball	\$1862	11/20/17-02/08/18
Jason Pietsch	YLHS	Hd Basketball	\$3475	08/29/17-11/03/17
David Quintero	Valencia	Football	\$3000	08/25/17-11/03/17
Leina Rizzo	Valencia	Softball	\$2415	08/29/17-01/26/18
Mike Schreiber	YLHS	Hd Boys Lacrosse	\$3476	08/29/17-11/03/17
Matthew Stine	YLHS	Hd Baseball	\$3700	08/29/17-11/03/17
Kyle Thomas	El Dorado	Hd Girls Soccer	\$1000	09/01/17-10/31/17

Summer Sports Camps, NTE \$5400, 06/19/17-08/31/17

<u>Stipends</u>	Site	Sport Assignment
Mike Lorge	Valencia	Boys Basketball
Jason Marganian	Valencia	Hd Boys Water Polo/Swim

Substitute Counselor, 2017-2018 SY Sara Kong Sarah Miller

Substitute Teacher, 2017-2018 SY Charles Almand Viviana Barragan Amanda Braesch Marilyn Broady Kenna Carey McKenna Case **Christopher Chappell** Cassandra Claahsen Jacqueline Cousar Celine Dehban Caroline Dietrich Esther Dwyer Ladonna Gundling **Rick Jones** Susan MacGregor Mary Mc Innes Jacklyn Miller Rosa Nelson Zoe Noel

Substitute Teacher, 2017-2018 SY (Cont'd) Kylee Patrick Lauren Pena Lindsay Poole Mike Schulz Kelsey Sundman Nicole Willis Naren Yan

Placentia-Yorba Linda Unified School District Board of Education 1301 E. Orangethorpe Avenue Placentia, California 92870

SCHEDULE OF 2018 BOARD OF EDUCATION MEETINGS

January 16, 2018	
February 13, 2018	Seat Student Board Representative
March 13, 2018	
April 17, 2018	
May 1, 2018 (4:30) May 15, 2018	LCAP Review Draft Study Session
June 5, 2018 (4:30 p.m.) June 19, 2018	Public Hearings: LCAP/Budget
July 9, 2018 (Monday, 8:30 a.m.) July 10, 2018	Superintendent's Evaluation (Closed Session Only)
August 14, 2018	
September 11, 2018	Seat Student Board Representative
October 9, 2018	
November 13, 2018	
December 11, 2018	Organizational Meeting

Regular Board meetings begin at 7:00 p.m.; Closed Session at 6:00 p.m. (Closed Session times may vary depending on Closed Session agenda items.)

Adopted: December 12, 2017

BOARD POLICY Placentia-Yorba Linda Unified School District

Community Relations

1113 - BP

DISTRICT AND SCHOOL WEBSITES

To enhance communication with students, parents/guardians, staff, and community members, the Governing Board encourages the Superintendent or designee to develop and maintain district and school websites. The use of district and school websites shall support the district's vision and goals and shall be coordinated with other district communications strategies.

Design Standards

The Superintendent or designee shall establish design standards for district and school websites in order to maintain a consistent identity, professional appearance, and ease of use.

The district's design standards shall address the accessibility of district-sponsored and schoolsponsored websites to individuals with disabilities, including compatibility with commonly used assistive technologies.

Guidelines for Content

The Superintendent or designee shall develop content guidelines for district and school websites and shall assign staff to review and approve content prior to posting.

Board policy pertaining to advertising in district and school publications, as specified in BP 1325 - Advertising and Promotion, shall also apply to advertising on district and school websites.

Privacy Rights

The Superintendent or designee shall ensure that the privacy rights of students, parents/guardians, staff, Board members, and other individuals are protected on district and school websites.

Telephone numbers and home and email addresses of students and/or their parents/guardians shall not be published on district or school websites.

Photographs of students, such as at a school event, may be published, together with their names, with prior written consent of the parent/legal guardian of the student.

Staff members' home addresses or telephone numbers shall not be posted on district or school websites.

The home address or telephone number of any elected or appointed official including, but not limited to, a Board member or public safety official, shall not be posted on district or school websites without the prior written permission of that individual.

No public safety official shall be required to consent to the posting on the Internet of his/her photograph or identity as a public safety officer for any purpose if that officer reasonably believes that the disclosure may result in a threat, harassment, intimidation, or harm to the officer or his/her family.

Legal Reference:

EDUCATION CODE

35182.5 Contracts for advertising

35258 Internet access to school accountability report cards

48907 Exercise of free expression; rules and regulations

48950 Speech and other communication

49061 Definitions, directory information

49073 Release of directory information

60048 Commercial brand names, contracts or logos

Policy Adopted: 12/12/17

Community Relations

1114 - BP

DISTRICT-SPONSORED SOCIAL MEDIA

The Governing Board recognizes the value of technology such as social media platforms in promoting community involvement and collaboration. The purpose of any official district social media platform shall be to further the district's vision and mission, support student learning and staff professional development, and enhance communication with students, parents/guardians, staff, and community members.

The Superintendent or designee shall develop content guidelines and protocols for official district social media platforms to ensure the appropriate and responsible use of these resources and compliance with applicable laws, regulations, Board policy, and administrative regulations.

Guidelines for Content

Official district social media platforms shall be used only for their stated purposes and in a manner consistent with this policy and administrative regulation. By creating these official sites and allowing for public comment, the Board does not intend to create a limited public forum or otherwise guarantee an individual's right to free speech.

The Superintendent or designee shall ensure that the limited purpose of the official district social media platforms is clearly communicated to users. Each site shall contain a statement that specifies the site's purposes along with a statement that users are expected to use the site only for those purposes. Each site shall also contain a statement that users are personally responsible for the content of their posts.

Official district social media platforms may not contain content that is obscene, libelous, or so incites students as to create a clear and present danger of the commission of unlawful acts on school premises, violation of school rules, or substantial disruption of the school's orderly operation.

Staff or students who post prohibited content shall be subject to discipline in accordance with district policies and administrative regulations.

Users of official district social media platforms should be aware of the public nature and accessibility of social media and that information posted may be considered a public record subject to disclosure under the Public Records Act. The Board expects users to conduct themselves in a respectful, courteous, and professional manner.

Social media posts and comments by third parties on District social media accounts are not retained by the District and are subject to the retention policies or procedures of the social media platform.

Privacy

The Superintendent or designee shall ensure that the privacy rights of students, parents/guardians, staff, Board members, and other individuals are protected on official district social media platforms.

Board policy pertaining to the posting of student photographs and the privacy of telephone numbers,

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home addresses, and email addresses, as specified in BP 1113 - District and School Web Sites, shall also apply to official district social media platforms.

Social media and networking sites and other online platforms shall not be used by district employees to transmit confidential information about students, employees, or district operations.

Legal Reference: EDUCATION CODE 32261 School safety, definitions of bullying and electronic act 35182.5 Contracts for advertising 48900 Grounds for suspension and expulsion 48907 Exercise of free expression; rules and regulations 48950 Speech and other communication 49061 Definitions, directory information 49073 Release of directory information 60048 Commercial brand names, contracts or logos

Policy Adopted: 12/12/17

Placentia-Yorba Linda Unified School District

2017-18 First Interim Report

Summary of Facts and Assumptions

Assumptions	2017-18	2018-19	<u>2019-20</u>
COLA	1.56%	2.15%	2.35%
LCFF GAP	43.19%	66.12%	64.92%
Local Revenue (Taxes)	\$107,267,818	\$107,267,818	\$107,267,818
EPA Entitlement Percentage	23.5%	22.5%	22.5%
Enrollment*	25,432	25,305	25,178
Unduplicated Count	9,368	9,349	9,297
Unduplicated 3-Year Average Percentage	36.97%	37.08%	37.06%
ADA Percentage	97.2%	97.2%	97.2%
ADA			
Grade K-3	7,137.76	7,102.09	7,066.59
Grade 4-6	5,397.75	5,370.78	5,343.94
Grade 7-8	3,870.75	3,851.41	3,832.16
Grade 9-12	8,219.26	8,178.20	8,137.35
TOTAL	24,625.52	24,502.48	24,380.04
ADA for County Office of Education (COE) Programs	380.40	380.40	380.40
Total District ADA Including COE Programs	25,005.92	24,882.88	24,760.44
Target Funding Per ADA			
Grade K-3			
Base Grant	7,193	7,348	7,521
Grade Span Adjustment	748	764	782
Total Base Funding	7,941	8,112	8,303
Supplemental	589	601	615
Total Funding K-3	8,530	8,713	8,918
Grade 4-6			
Base Grant	7,301	7,458	7,633
Total Base Funding	7,301	7,458	7,633
Supplemental	541	553	565
Total Funding 4-6	7,842	8,011	8,198
Grade 7-8			
Base Grant	7,518	7,680	7,860
Total Base Funding	7,518	7,680	7,860
Supplemental	557	569	582
Total Funding 7-8	8,075	8,249	8,442

*Includes 25% of expanded Preppy Kindergarten students

Assumptions	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
Grade 9-12			
Base	8,712	8,899	9,108
Grade Span Adjustment	227	231	237
Total Base Funding	8,939	9,130	9,345
Supplemental	663	677	692
Total Funding 9-12	9,602	9,807	10,037
LCFF TARGET	219,839,115	223,142,661	227,231,883
LCFF Total Revenues	213,401,405	219,436,633	224,151,247
Expenditures Adjusted for Consumer Price Index (CPI)	2.72%	2.92%	2.60%
Step & Column Certificated	1.50%	1.50%	1.50%
Step & Longevity Classified	1.00%	1.00%	1.00%
Instructional Days	185	185	185
Contribution to Restricted Programs	31,780,726	32,997,193	34,238,069
Health & Welfare Increase	8.0%	8.0%	8.0%
Payroll Expense Rates:			
State Teachers' Retirement System (STRS)	14.43%	16.28%	18.13%
Public Employee Retirement System (PERS)	15.531%	18.10%	20.80%
Social Security (OASDI)	6.20%	6.20%	6.20%
Medicare	1.45%	1.45%	1.45%
Unemployment Insurance	0.05%	0.05%	0.05%
Worker's Compensation	1.30%	1.30%	1.30%

Placentia - Yorba Linda Unified School District
2017-18 Combined 1st Interim Budget and Multi-Year Projections

Description:	2017-18	2018-19	2019-20
REVENUES	1st Interim	Projection	Projection
LCFF Sources*	\$212,409,405	\$218,444,633	\$223,159,247
*Adjusted for transfer to			
Deferred Maintenance			
Federal Revenues	11,856,688	10,372,506	10,372,340
Other State Revenues	39,749,462	33,048,082	31,639,805
Other Local Revenues	4,144,642	3,942,341	3,953,434
Total Revenues	\$268,160,197	\$265,807,562	\$269,124,826
EXPENDITURES			
Certificated Salaries	\$119,328,069	\$119,936,207	\$120,590,413
Classified Salaries	39,746,974	40,079,832	40,439,203
Employee Benefits	69,430,836	74,728,976	80,132,645
Books and Supplies	21,721,998	11,794,939	9,397,304
Services. Other Operating Expenses	18,848,868	18,742,448	18,533,203
Capital Outlay	1,719,892	1,467,605	1,467,605
Other Outgo	5,925,087	5,832,854	5,936,583
Direct Support/Indirect Costs	(375,949)	(375,949)	(375,949)
Total Expenditures	\$276,345,775	\$272,206,912	\$276,121,007
Excess of Expenditures Over			
Revenues	(\$8,185,578)	(\$6,399,350)	(\$6,996,181)

Description:	2017-18	2018-19	2019-20
	1st Interim	Projection	Projection
Other Finance Sources/ Uses			
Interfund Transfers			
Interfund Trf In	\$850,000	\$500,000	\$500,000
Interfund Trf Out/ Redev. & D/M Trf.	(\$1,525,038)	(\$1,525,038)	(\$1,525,038)
Contributions Restricted Progs.	\$31,780,726	\$32,997,193	\$34,238,069
Total, Other Financing Sources/Uses	(\$675,038)	(\$1,025,038)	(\$1,025,038)
Increase or (Decrease) in Fund Balance	(\$8,860,616)	(\$7,424,388)	(\$8,021,219)
Fund balance, Reserves: Beginning Balance (Unrestricted &	\$37,429,112	\$28,568,496	\$21,144,108
Restricted) Ending Balance (Unrestricted &		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
Restricted)	\$28,568,496	\$21,144,108	\$13,122,889
Components of Ending Balance:			
Revolving Cash	\$169,000	\$169,000	\$169,000
Stores	\$124,153	\$124,153	\$124,153
Reserve for Restricted Balance	\$2,044,182	\$30,530	\$30,530
Reserve for Future Deficits	\$12,337,620	\$7,133,827	\$0
Designated for Econ.	¢42,002,544	¢40,000,500	¢40,700,000
Uncertainties	\$13,893,541	\$13,686,598	\$12,799,206
Unappropriated Reserve Balance %	5.00%	5.00%	4.61%

The Secretary of the Board of Education does hereby certify that the foregoing is a full, true, and correct copy of the Board minutes duly passed and adopted by said Board at the regular meeting held on December 12, 2017.

___ Date: January 17, 2018

Sepretary, Board of Education

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